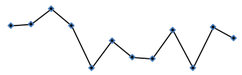
Metric	Target	RAG-rated data	Data RAG	Trend	Aim / Polarity	DOT	Commentary
METRIC 1: Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population, per year	585	586.1	A		Good performance is represented by a fall in the figures	⇔	The RAG-rated data shows the May forecast for 2019/20, based on CPLIs. The BCF target for 19/20 is a maximum of 850 admissions. The current full year forecast is 852 admissions (or 586.1 per 100,000 population). Performance is RAG-rated amber and is statistically similar to the target.
METRIC 2: Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	88.0%	90.4%	G		Good performance is represented by a rise in the figures	⇔	For hospital discharges between Dec '18 and Feb '19, 90.4% of people discharged from hospital into reablement / rehabilitation services were still at home after 91 days. This is above the 19/20 target of 88%. Performance is RAG-rated green and is statistically similar to the target.
METRIC 3: Delayed transfers of care from hospital per 100,000 population	232.98	187.39	G		Good performance is represented by a fall in the figures	⇔	In April there were 1,034 days delayed, a rate of 187.39 per 100,000 population against a target of 232.98. This is RAG-rated green and is statistically similar to the target. For the different attributable organisations (NHS, social care, and jointly attributable), 76% of these delays were attributable to the NHS, 15% attributable to Social Care and 9% Jointly attributable.
METRIC 4: Total non-elective admissions into hospital (general and acute), per 100,000 population, per month	856.28	846.71	G		Good performance is represented by a fall in the figures	⇔	For the period Apr-19 to May-19 there have been 11,629 non-elective admissions, against a target of 11,597 – a variance of 32. This is RAG-rated as amber. For the month of May there has been 5,888 non elective admissions, against a target of 5,911 - a variance of -23. The monthly rate is 846.71 against a monthly target of 856.28 and this is RAG-rated green. The RAG methodology is green if non-elective admissions/rate is less than or equal to the monthly target, amber if non-elective admissions/rate is between the monthly target and monthly minimum, and red if non-elective admissions/rate is greater than the monthly minimum.

TARGETS FOR METRICS 3 AND 4 ARE SUBJECT TO FINAL CONFIRMATION ONCE THE BCF PLANNING GUIDANCE FOR 2019/20 IS PUBLISHED
THE TARGET FIGURES PROVIDED FOR THIS REPORT FOR METRICS 3 AND 4 ARE SET AT THE SAME RATE AS FOR 2018/19

RAG Methodology Metrics 1 to 3:

RED if target is not met but performance is significantly worse than the target
AMBER if target is not met but performance is statistically similar to the target
GREEN if the target is met

RAG Methodology for Metric 4 is different to keep in line with other NEA reporting to LLR where targets have been set in consideration of the CCG operating plans:

RED if performance is greater than the monthly minimum
AMBER if non elective admissions/rate is between the monthly target and monthly minimum
GREEN if performance is less than or equal to the monthly target

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